

Town Board Budget Workshop
Town of Hornellsville
Town Hall - 4 Park Ave, Arkport
Tuesday, October 10, 2023 6:00 PM

Present: Dan Broughton, Supervisor
James Giglio, Councilman
Robert Mauro, Councilman
David Oakes, Councilman
Trisha Yanni, Councilman
Recording Secretary: Jessica LaFrance, Town Clerk
Others Present: Jason Emo, Highway Superintendent
Debra Castle-Harvey, Bookkeeper

CALL TO ORDER

The Meeting was called to order at 6:01 p.m. by Dan Broughton, Supervisor with the pledge of allegiance.

PURPOSE

The purpose of this Special Meeting was to have a Budget Workshop to discuss and make revisions to the 2023 tentative budget.

TENTATIVE BUDGET

The Board was presented with a tentative budget prepared by Castle-Harvey and Broughton. The board discussed the financial impact of the water/sewer contract on the taxpayers and the fund balance as well as the fire contract with North and South Hornell. It was also brought to the attention of the board that the salaries for elected and appointed officials have not been re-evaluated in many years. Duties and requirements have changed and/or added and the hours it takes to fulfill these duties have increased significantly in many cases.

ADJOURNMENT

With no further business, on a motion made by Yanni, seconded by Oakes, the meeting was adjourned at 7:45 p.m.

Roll Call: Broughton, Giglio, Mauro, Oakes and Yanni; all ayes. Carried.

Respectfully Submitted,

Jessica L. LaFrance
Town Clerk
November 13, 2023